

ATTACHMENT A

List of 2021 Project Call Submissions for TIP FY 2023 - 26

(*Note: No Projects Submitted for FY 25)

Lake Charles MPO: TIP FY 2023 - 2026 Project Call Submittals (New Submissions Using STP<200K)										
No.	New Project Call Submission, Currently in MTP, or Anticipated TIP Project	Project Name	Improvement Type	Funded Phase	Jurisdiction	Local Sponsor	Proj. Cost Est. (X \$1K)	Cost. Est. + 10% (X \$1K)	Local Match	Federal Share
3	New Submission	LA 1256 @ West Cal Blvd and Patch Street	Intersection Improvement	R/W Acquisition	Calcasieu Parish	Calcasieu Parish	\$3,000.00	\$3,000.00	\$600.00	\$2,400.00
4	New Submission	Nelson Rd @ Country Club Rd	Adaptive Traffic System Signal	Con.	Calcasieu Parish	Calcasieu Parish	\$770.00	\$847.00	\$169.40	\$677.60
						Calcasieu Parish	\$3,770.00	\$3,847.00	\$769.40	\$3,077.60
			FY 23			New Submissions	\$3,770.00	\$3,847.00	\$769.40	\$3,077.60
						Total	\$3,770.00	\$3,847.00	\$769.40	\$3,077.60
7	New Submission	Broad Street: Lake Shore Dr to Enterprise Blvd	Overlay and Restrip	Con.	City of Lake Charles	City of Lake Charles	\$900.00	\$990.00	\$198.00	\$792.00
8	New Submission	LA 1256 @ West Cal Blvd and Patch Street	Intersection Improvement	Con	Calcasieu Parish	Calcasieu Parish	\$3,500.00	\$3,850.00	\$770.00	\$3,080.00
9	New Submission	18th Street at Gum Creek Bridge	Replacement	Con	City of Lake Charles	City of Lake Charles	\$2,000.00	\$2,200.00	\$440.00	\$1,760.00
						Calcasieu Parish	\$3,500.00	\$3,850.00	\$770.00	\$3,080.00
			FY 24			City of Lake Charles	\$2,900.00	\$3,190.00	\$638.00	\$2,552.00
						New Submissions	\$6,400.00	\$7,040.00	\$1,408.00	\$5,632.00
						Total	\$6,400.00	\$7,040.00	\$1,408.00	\$5,632.00
15	New Submission	Louisiana Ave at Contraband Bayou Bridge	Replacement	Con.	City of Lake Charles	City of Lake Charles	\$2,500.00	\$2,750.00	\$1,375.00	\$1,375.00
			FY 26			City of Lake Charles	\$2,500.00	\$2,750.00	\$1,375.00	\$1,375.00
						New Submission	\$2,500.00	\$2,750.00	\$1,375.00	\$1,375.00
						Total	\$2,500.00	\$2,750.00	\$1,375.00	\$1,375.00
						Calcasieu Parish Total (2 New Project Submissions/3 Entries)	\$7,270.00	\$7,697.00	\$1,539.40	\$6,157.60
			FY 2023 - 26			City of Lake Charles Total (3 New Project Submissions & Entries)	\$5,400.00	\$5,940.00	\$2,013.00	\$3,927.00
						<u>Total New Project Call Submissions (5 Projects/6 Entries)</u>	\$12,670.00	\$13,637.00	\$3,552.40	\$10,084.60

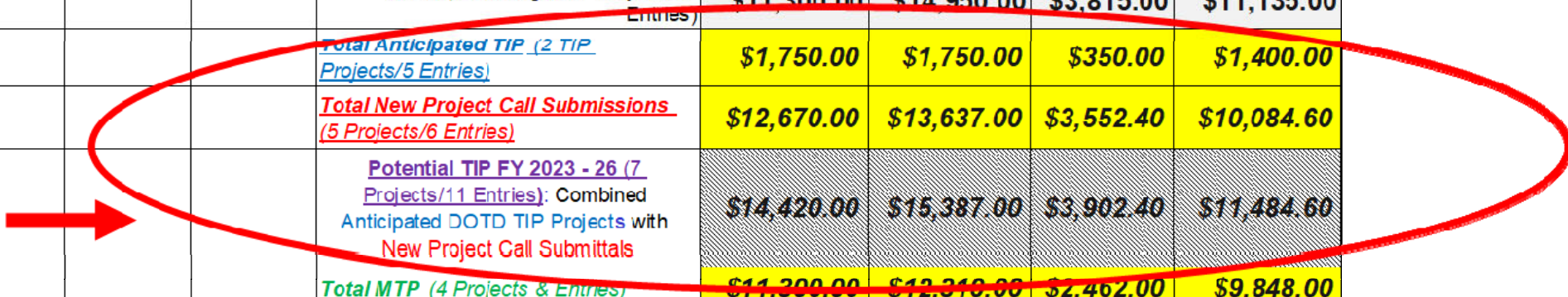
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List of Anticipated DOTD TIP Projects With New Project Call Submissions

**Potential TIP 2023 – 26 Using STP<200K:
Combining Anticipated DOTD TIP Projects with New Project Call Submissions**

						Local Sponsor	Proj. Cost Est. (X \$1K)	Cost. Est. + 10% (X \$1K)	Local Match	Federal Share
						DOTD Total (2 TIP Projects/5 Entries)	\$1,750.00	\$1,750.00	\$350.00	\$1,400.00
						Calcasieu Parish Total (2 New Project Submissions/3 Entries)	\$7,270.00	\$7,697.00	\$1,539.40	\$6,157.60
			FY 2023 - 26			City of Lake Charles Total (7 Projects & Entries)	\$16,700.00	\$20,890.00	\$5,828.00	\$15,062.00
						CoLC (3 New Project Submissions & Entries)	\$5,400.00	\$5,940.00	\$2,013.00	\$3,927.00
						CoLC (4 Existing MTP Projects & Entries)	\$11,300.00	\$14,950.00	\$3,815.00	\$11,135.00
						<u>Total Anticipated TIP (2 TIP Projects/5 Entries)</u>	\$1,750.00	\$1,750.00	\$350.00	\$1,400.00
						<u>Total New Project Call Submissions (5 Projects/6 Entries)</u>	\$12,670.00	\$13,637.00	\$3,552.40	\$10,084.60
						<u>Potential TIP FY 2023 - 26 (7 Projects/11 Entries): Combined Anticipated DOTD TIP Projects with New Project Call Submittals</u>	\$14,420.00	\$15,387.00	\$3,902.40	\$11,484.60
						<u>Total MTP (4 Projects & Entries)</u>	\$11,300.00	\$12,310.00	\$2,462.00	\$9,848.00
						<u>Total (11 Projects/15 Entries)</u>	\$25,720.00	\$27,697.00	\$6,364.40	\$21,332.60

A Potential TIP FY 2023 -26, that combines Anticipated DOTD TIP Projects and **New Project Call Submittals would cost \$15.3M or \$3.8M annual average using STP<200K funding.**



One indicator of an efficient use of th STP<200K funding is an annual average of \$3.5M (80% Fed Share) spent over 4 years of a TIP, totalling \$14M (80% Fed Share).

- > **With the proposed 6 Total New Project Call Submissions** the aggregated amount is \$13.6M or \$3.4M annual average of STP<200K funding for the 4-Year TIP
- > **If the anticipated 2 Total \$1.7M DOTD Total TIP Projects** (Motorist Assistance Program, etc) are added to the **6 Total New Project Call Submissions**, the **Potential Aggregated Total TIP FY 2023 - 26** funding programmed using **STP<200K** is \$15.3M or \$3.8M annual average, which is still not far from the \$14M