

Louisiana Planning District 5

RESOLUTION NO. 2283

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTHWEST LOUISIANA REGIONAL PLANNING COMMISSION (SWLA-RPC) FOR LOUISIANA PLANNING DISTRICT 5 ACKNOWLEDGING AND APPROVING A BUDGET ADJUSTMENT AND REVISION FOR UNCOLLECTABLE DUES REVENUE FOR FISCAL YEAR 2023-2024.

WHEREAS, the Board of Directors of the Southwest Louisiana Regional Planning Commission does and has reviewed the 2023-2024 Fiscal Budget Year accounts receivables and payables: **AND**

WHEREAS, the Board has identified budgeted revenue shortfall in uncollectable membership dues included in the 2023-2024 Budget Year; AND

WHEREAS, it is incumbent on the Board to maintain a balanced budget of revenue and expenditures throughout the year; **AND**

WHEREAS, the Southwest Louisiana Regional Planning Commission Board has determined a need to adjust uncollected membership dues revenue for the Fiscal Year; **AND**

WHEREAS, the Board has reviewed expenditures for the 2023-2024 Fiscal Year and determined sufficient general revenues to sustain the adopted budget; **AND**

WHEREAS, the Board has noted there are periodic budget adjustments needed that reflect current actuary reality;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTHWEST LOUISIANA REGIONAL PLANNING COMMISSION ACKNOWLEDGING AND APPROVING A BUDGET ADJUSTMENT AND REVISION FOR UNCOLLECTABLE DUES REVENUE FOR FISCAL YEAR 2023-2024 AS FOLLOWS:

- A. CITY OF DERIDDER \$6,821.50
- B. CITY OF OAKDALE \$4,889.50

THAT A REVISED REVENUE BUDGET AMENDMENT REFLECTED AND NOTED IN THIS RESOLUTION IS APPROVED AND ADOPTED FOR THE FISCAL YEAR 2023-2024.

THIS RESOLUTION BEING APPROVED AND ADOPTED ON THE 14TH DAY OF AUGUST 2024.

Mayor Marcus Renfrow, Chair

ATTEST

Michael Hollier, Director